



| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|--------------------------------|--------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| Sin Ramo/Dependencia DIRRECCION GENERAL | 6,456,427 6,456,427 | 5,796,160 5,796,160 | 12,252,587 12,252,587 | 9,818,807 9,818,807 | 9,773,770 9,773,770 | 2,433,780 2,433,780 |
| Total del Egreso | 6,456,427 | 5,796,160 | 12,252,587 | 9,818,807 | 9,773,770 | 2,433,780 |